

<b>Darran Valley Community Council Income &amp; Expenditure Budget 2017- 18</b>			
<b>Income</b>		<b>Expenditure</b>	
C/F 31/03/2017 Mainstream	£14,147.55	Clerk's Salary & On Costs	£05,000.00
C/F Wind Turbine 2016-17	£02,500.00	Chairperson's Allowance	£00,300.00
Precept	£12,480.00	Out of Office	£00,250.00
Anticipated VAT 2016-17	£00,715.36	Telephone & Broadband	£00,300.00
Wind Turbine 2017-18	£02,500.00	Room Hire	£00,250.00
Summer Scheme Grant – Big Lot or High Sheriff Funds	£00,000.00	Insurance	£00,500.00
		Stationery & Postage	£00,500.00
		Website	£00,600.00
		Section 137 Grants	Lower £01,500.00 Upper £02,000.00
		Wind Turbine Grants	£5,000.00
		Section 137 Trip	£01,000.00
		Christmas Lighting	Lower £01,500.00 Upper £02,000.00
		<b>Christmas Lighting Renewal (3 Years)</b>	<b>(£01,000.00)</b>
		Audit	£00,600.00
		Election 2017	£04,000.00
		Renewal of Council IT	£00,750.00
		Summer Scheme	£04,000.00
<b>Total</b>	<b>£32,342.91</b>	<b>Total</b>	<b>£27,050.00</b>
Projected Balance Year ending 31.03.2018			<b>£05,292.91 (£01,000.00 Earmarked)</b>